

Year Group	Provision/resource	Staffing	Cost(per week)	Notes
All years provision	In-class support	TAs in the following subjects: Maths(2), English(2), Science(2), Humanities(2), Modern Languages(1), Art (1), DT(1), PE(1)		TAs to develop subject specific knowledge and to spend 84% of their time in the subject area, 8% of time in preparation, and 8% in liaison with Learning Support Team. English TAs to conduct Catch-up units.
	In-class support materials	Support Briefcase	£125 per TA p.a.	Each support teacher to be issued with a 'support bag' containing file (handbook, student details, SEN Register, IEPs), writing materials, spellcheckers(2), writing frames, dictionaries(ACE and standard), marker pens. Bags to be topped up by departments
	Annual and termly reviews	20% SENCO , 20% Support Teacher, 40% TA, Secretarial Support		The review process for statemented students has to be extended to include termly reviews. Parents of students with SEN at School Action Plus need to be invited to reviews twice per year, one review might be held on a Parents' Evening. Minutes of Statement Meetings to be taken by the SEN Secretary
	Review materials	Sundry paper,ICT, photocopying and postage	£200	Reviews take a lot of time to manage. Each review lasts 1 hour but preparation and follow up takes at least 5 hours of Secretarial time per student. This includes collating reports and assessments. Producing a pre-review pack to be sent to participants in advance. Arranging dates. Inviting participants. Reminding parents and students of the dates. Minuting the meeting. Writing the review minutes. Circulating the minutes. Checking that the LEA and others have altered the statements accordingly. Informing teachers, parents and the student of the new targets, the provision to be made and the monitoring procedures. Statements alone will take more than 180 hours of secretarial time and 80 hours of teacher time, if they are reviewed once per year. Termly reviews are less onerous but will still take 60 hours of teacher time and 60 hours secretarial time.
	Homework Club	Support Teacher and TA 4hours per week (afternoon) plus TA 4 hours per week(mornings)		Homework club should continue four nights per week but could be themed(Maths night) and also extended into a breakfast club
	Homework Club materials	Drinks and biscuits. Possible breakfast. Rewards. Stationary and research materials		A more coherent system of rewards needs to be developed with the aim of expanding the homework club from the current 10 - 15 students to at least 60. The Library would then act as a second venue
	Lunch/break haven	2 x TA, 1 hour per day		Provision of a safe area at break time and lunchtime which is supervised, stocked with games and with access to computers for homework and research
	Materials for haven		£300	Includes games, ICT and some soft furnishing

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7	Nurture Base	50% Support Teacher plus 50% TA (8 - 10 students with learning difficulties)		To provide a primary school style classroom for English, Geography, History, Modern Languages and basic skills
	Materials for Nurture base		£900 p.a.	
	Year 7 Oracy Group	30 minutes per day TA (4 students per session, 2 sessions per day)		The programme will need to be designed and managed by the SENCO or a Support Teacher in conjunction with the Head of English. Programme to last 20 sessions
	Materials for Oracy Group		£125 p.a.	Teacher's manual + student materials
	Year 7 Literacy Group	30 minutes per day TA (4 students per session, 2 sessions per day)		The programme will need to be designed and managed by the SENCO or a Support Teacher in conjunction with the Head of English. Ongoing sessions.
	Materials for Literacy Group		£400 p.a.	Toe by Toe (£25 per student), ICT, readers
	Year 7 Numeracy Group	30 minutes per day TA (4 students per session, 2 sessions per day)		This group could run in parallel with Year 7 mathematics classes using the TAs associated with the Mathematics Department. Programme to be designed by the Head of Maths and the SENCO.
	Materials for numeracy group		£900 (First Year to include ICT)	
	Year 7 Social Skills Group	1 hour per week. EBD Teacher		10 Sessions. Course to be designed by LABSS, EBD Specialist and SENCO
	Materials for Social Skills Group		£100	Teachers' manual, student materials and rewards
Year 7 Dyslexia Group	1 hour per week. SENCO		10 Sessions. Course to be designed by LABSS, SENCO	
Materials for dyslexia Group		£250	Teachers'manual, student materials plus ICT	
Anger management group	1 hour per week EBD Teacher		LABSS and EBD Teacher to provide course. Programme to last for 10 sessions with 2 - 6 students in each group	
Anger management resource materials		£90 p.a.		
7	Assessment and diagnosis	20% SENCO , 40% TA, LABSS 10%		A rolling programme of assessment and diagnosis in order to track progress and to enable referral to the LEA for Statements of SEN
	Assessment materials		£700 p.a.	
	Paired Reading	10 hours TA per week		The Paired Reading group will continue to run three mornings per week. However, the SENCO, the TA and LABSS will develop a more targeted approach
	Paired Reading Materials		£300	Student materials, readers, rewards and gifts for volunteers

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	Constructive Reading	5 hours per week TA		The target audience, students with Reading Ages between 8y0 and 8y9 with SpLD to be more carefully selected. The sessions to include the Corrective Reading Comprehension B plus ICT materials such as Starspell and Wordshark. There are 60 daily sessions, each with 8 students. 3 groups run per year if necessary
	Constructive reading mater	Students' work book. Text book. Rewards	£150	Text books will need replacing in 2002/3.

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8	Year 8 Oral Group	30 minutes per day TA (4 students per session, 2 sessions per day)		The programme will need to be designed and managed by the SENCO or a Support Teacher in conjunction with the Head of English. Programme to last 20 sessions
	Materials for Oracy Group		£125 p.a.	Student materials
	Year 8 Literacy Group	30 minutes per day TA (4 students per session, 2 sessions per day)		The programme will need to be designed and managed by the SENCO or a Support Teacher in conjunction with the Head of English. Ongoing sessions.
	Materials for Literacy Group		£400 p.a.	Toe by Toe (£25 per student), ICT, readers
	Year 8 Numeracy Group	30 minutes per day TA (4 students per session, 2 sessions per day)		This group could run in parallel with Year 8 mathematics classes using the TAs associated with the Mathematics Department. Programme to be designed by the Head of Maths and the SENCO.
	Materials for numeracy group		£200	
	Year 8 Social Skills Group	1 hour per week. EBD Teacher		10 Sessions. Course to be designed by LABSS, EBD Specialist and SENCO
	Materials for Social Skills Group		£40	Teachers' manual, student materials and rewards
8	Year 8 Dyslexia Group	1 hour per week. SENCO	£80	10 Sessions. Course to be designed by LABSS, SENCO
	Year 8 Study Support Group	10 x 1hr Teacher then 1hr TA per week	Text	£18 per teacher , £12 consumables
			£80	Teacher manual and student study skills text
	Anger management group	1 hour per week EBD Teacher		LABSS and EBD Teacher to provide course. Programme to last for 10 sessions with 2 - 6 students in each group
	Anger management resource materials		£90 p.a.	
9	Year 9 Oracy Group	30 minutes per day TA (4 students per session)		The programme will need to be designed and managed by the SENCO or a Support Teacher in conjunction with the Head of English. Programme to last 20 sessions
	Materials for Oracy Group		£60	Student materials
	Year 9 Literacy Group	30 minutes per day TA (4 students per session, 2 sessions per day)		The programme will need to be designed and managed by the SENCO or a Support Teacher in conjunction with the Head of English. Ongoing sessions.
	Materials for Literacy Group		£200	ICT, readers

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	Year9 Numeracy Group	30 minutes per day TA (4 students per session, 2 sessions per day)		This group could run in parallel with Year 9 mathematics classes using the TAs associated with the Mathematics Department. Programme to be designed by the Head of Maths and the SENCO.
	Materials for numeracy group		£400	
	Year 9 Dyslexia Group	1 hour per week. SENCO	£80	10 Sessions. Course to be designed by LABSS, SENCO Student materials
	Year 9 Study Support Group	10 x 1hr Teacher then 1hr TA per week	Text £80	£18 per teacher , £12 consumables Teacher manual and student study skills text

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10	Year 10 Literacy Group	30 minutes per day TA (4 students per session, 2 sessions per day)	£200	The programme will need to be designed and managed by the SENCO or a Support Teacher in conjunction with the Head of English. Ongoing sessions. ICT, readers
	Year10 Numeracy Group	30 minutes per day TA (4 students per session, 2 sessions per day)		This group could run in parallel with Year 9 mathematics classes using the TAs associated with the Mathematics Department. Programme to be designed by the Head of Maths and the SENCO.
	Materials for numeracy group		£400	
	Year 10 Dyslexia Group	1 hour per week. SENCO	£80	10 Sessions. Course to be designed by LABSS, SENCO Student materials
	Year 10 Study Support Gro	10 x 1hr Teacher then 1hr TA per week	Text £80	£18 per teacher , £12 consumables Teacher manual and student study skills text
	Year 10 Language Support Group	1 hour per week TA		The programme will need to be designed and managed by the SENCO or a Support Teacher in conjunction with the Head of English. Ongoing sessions. Resource books, stationary
	Materials		£150	
	Yr 10 Social Skills Group	1 hour per week. EBD Teacher	£70	10 Sessions. Course to be designed by LABSS, EBD Specialist and SENCO Teachers' manual, student materials and rewards
NWHTC Courses	5 hours per week TA supervision			
11	Year 11 Literacy Group	30 minutes per day TA (4 students per session, 2 sessions per day)	£200	The programme will need to be designed and managed by the SENCO or a Support Teacher in conjunction with the Head of English. Ongoing sessions. ICT, readers
	Year11 Numeracy Group	30 minutes per day TA (4 students per session, 2 sessions per day)		This group could run in parallel with Year 9 mathematics classes using the TAs associated with the Mathematics Department. Programme to be designed by the Head of Maths and the SENCO.
	Materials for numeracy group		£400	
	Year 11 Dyslexia Group	1 hour per week. SENCO	£80	10 Sessions. Course to be designed by LABSS, SENCO Student materials
	Year 11 Study Support Gro	10 x 1hr Teacher then 1hr TA per week	Text £80	£18 per teacher , £12 consumables Teacher manual and student study skills text

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	Year 11 Language Support Group	1 hour per week TA		The programme will need to be designed and managed by the SENCo or a Support Teacher in conjunction with the Head of English. Ongoing sessions.
	Materials		£150	Resource books, stationary
	Yr 11 Social Skills Group	1 hour per week. EBD Teacher	£70	10 Sessions. Course to be designed by LABSS, EBD Specialist and SENCO Teachers' manual, student materials and rewards
	NWHTC Courses	5 hours per week TA supervision		
Non- SEN	Progress Units	4 groups x 8 students per day 40 minute sessions		20 sessions per progress unit + 5 reinforcement session. TA led but will need some teacher supervision and assessment
		Materials	£20 per group	May consider linking these to lowest English sets
	Foundation Units	1 group per day, 4 students in a group. NC Level 2 or below		Flexible number of sessions. There are currently four 'units' of work.
		Materials	£20 per group	